

## Program Progress Dashboard

Cumulative as of 06/30/11

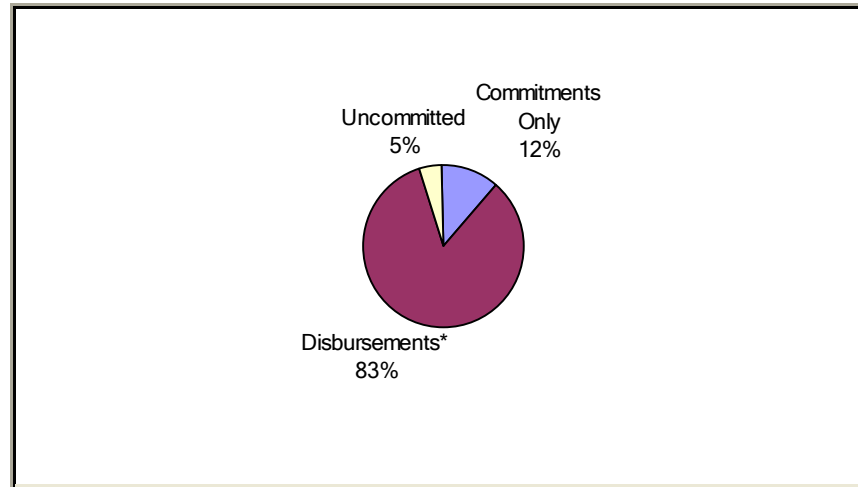


Participating Jurisdiction (PJ): **Visalia, CA**

PJ Since: **1994**

### (1) Status of Funds

Total HOME Allocations Received: **\$9,081,029**



\* "Disbursements" include previously committed funds.

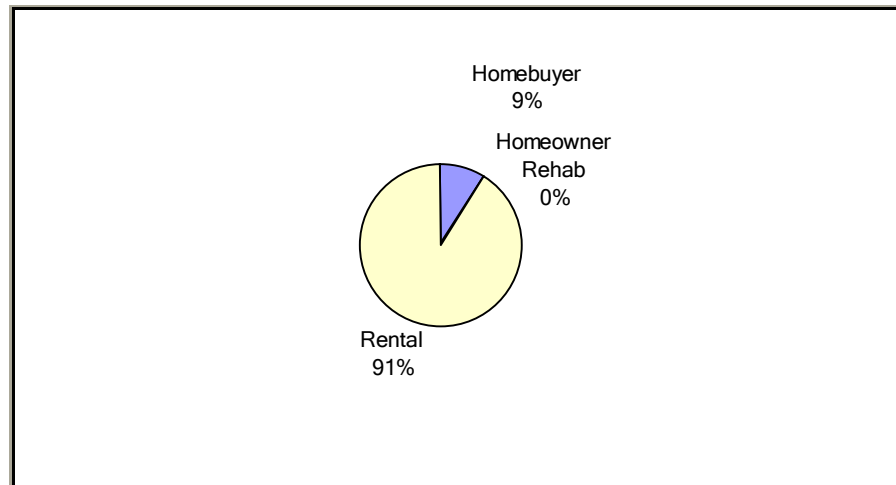
### (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2011):

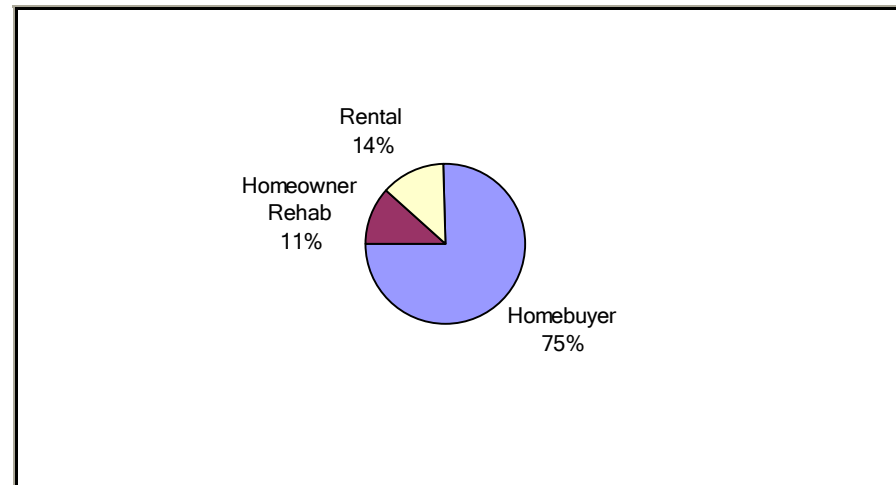
Net Increase: **22**

Cumulative Since: 1994

Total: **401**



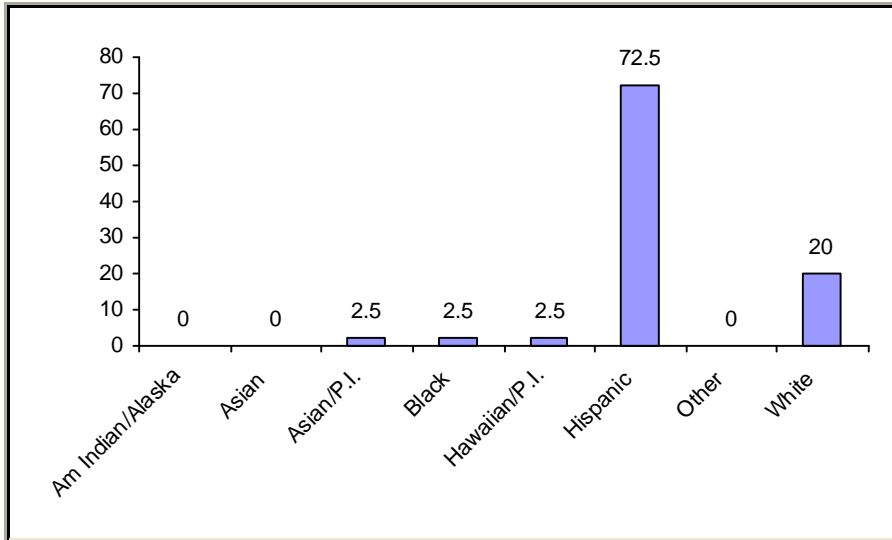
New Tenant-Based Rental Assistance (TBRA): **0 Households**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

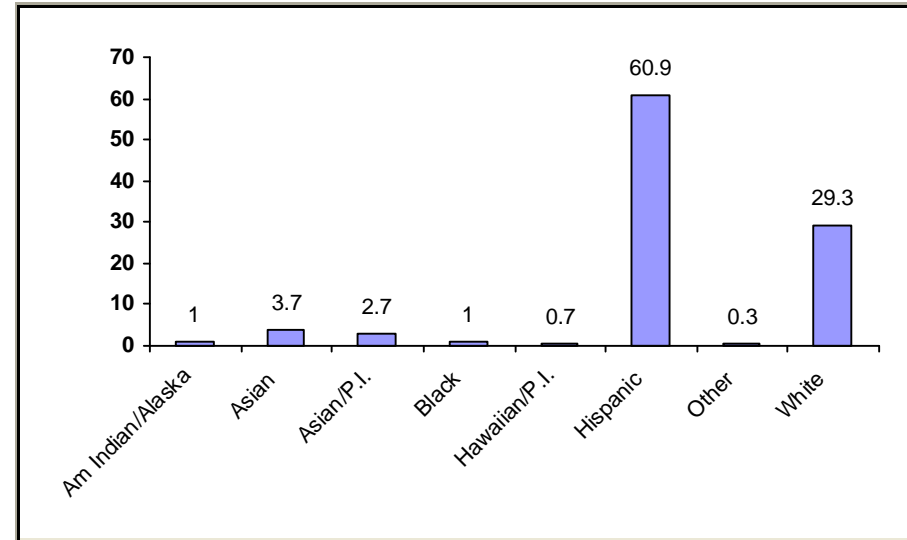
### (3) Production Detail Racial/Ethnic Breakout

#### Rental Projects



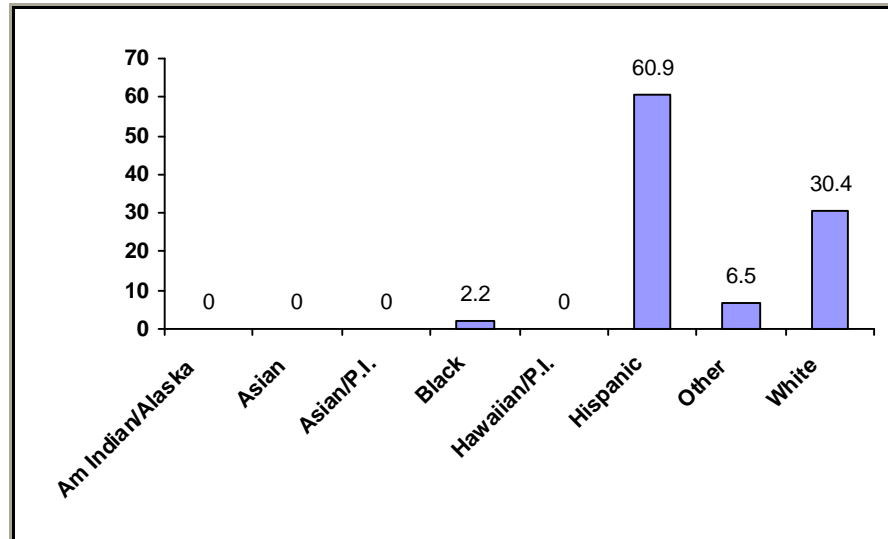
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$113,000**

#### Homebuyer Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$100,144**

#### Homeowner Rehabilitation Projects



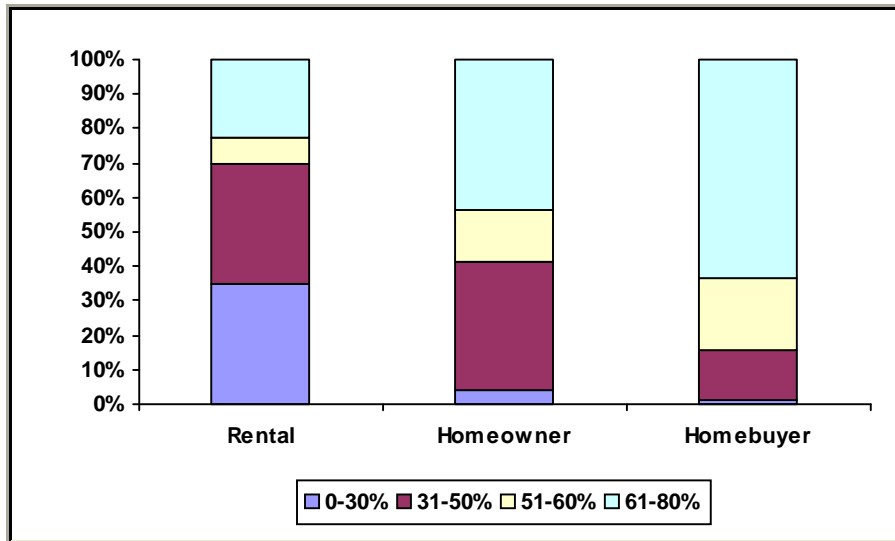
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$27,680**

\* TDC - Includes all sources of funds

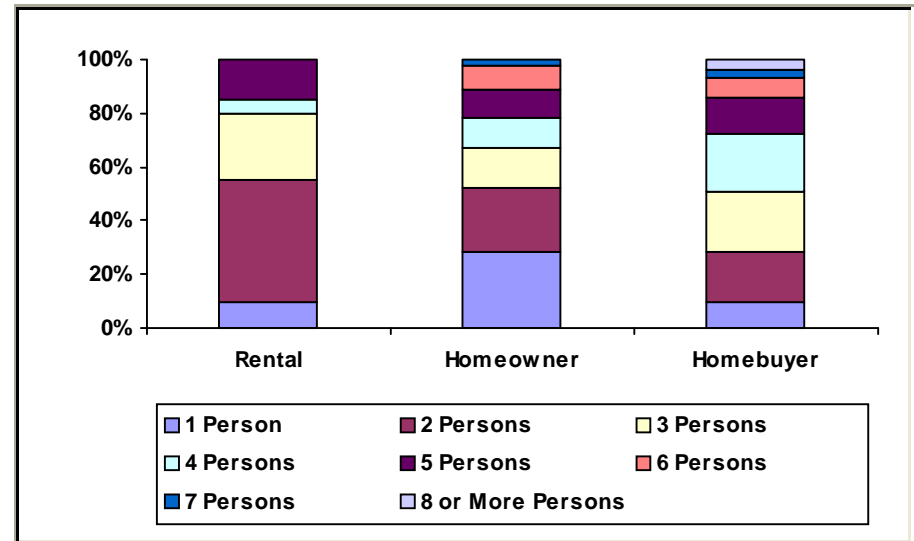
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

